Skyline College College Budget Committee

Agenda Thursday, Oct. 11, 2012 6-6203 2:10 pm - 4:00 pm



College Budget Committee Membership 2012-2013

Co-Chairs
Eloisa Briones
Director of Business Services
and
Leigh Anne Shaw

Regina Stanback-Stroud (ex officio) President

President, Academic Senate

Sarah Perkins Vice President of Instruction

> Vice President of Student Services Joe Morello

Joi Blake

Joe Morello
Dean of Kinesiology
Athletics and Dance

David Ulate (ex officio) Interim Dean of Research, Planning and Institutional Effectiveness

> Rick Wallace Dean of Counseling

John Mosby Dean of Enrollment Services

> Pcyeta Jackson Barbara Lamson *Classified*

Alex Shkurko Associated Students

Nina Floro (ex officio) *AFT* Rick Escalambre Linda Whitten Business

Carla Campillo Counseling

Kathleen Feinblum Jeff Westfall Language Arts

Mike Fitzgerald Amber Steele Kinesiology Athletics and Dance

Eric Brenner George Wright Social Science/Creative Arts

Evan Leach Soodi Zamani Science/Math/Technology

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Call to Order	Co-Chair	1 min	Set Quorum	Action
			Introductions	
			Select Timekeeper	
Adoption of Agenda		1 min		Action
Approval of September		5 min		Action
13, 2012 Minutes				
Public Comment		10 min	3 minutes will be	
(Non-Members of CBC)			allowed per speaker.	
Skyline College mission	Eloisa Briones &	5 min		Information
and vision	Leigh Anne Shaw			
Skyline College Goals	Eloisa Briones &	5 min		Information
and Strategic Priorities	Leigh Anne Shaw			
2012-2013 Planning and	Eloisa Briones &	15 min		Information
Budgeting Calendar	Leigh Anne Shaw			
Budget Orientation	Eloisa Briones	45 min		Information
Next meeting	All	5 min	October 25, 2012	
Room 6-6203	All	3 mm	October 23, 2012	
Announcements,				
Future Agenda Items				
Adjourn				